

Legislative Additions for KanCare FY 2020 - FY 2024

2019 Legislature		SGF	AF
KDHE	Added \$3.0 million, including \$1.3 million from the State General Fund, to increase Medicaid dental reimbursement rates for FY 2020.	\$ 1,300,000	\$ 3,000,000
KDADS	Added \$12.4 million, including \$5.3 million from the State General Fund, to increase the protected income level for Medicaid Home and Community Based Services (HCBS) waiver services recipients and individuals in the Program for All-inclusive Care for the Elderly (PACE) to \$1,177 for FY 2020.	5,300,000	12,400,000
	Added \$10.1 million, including \$4.2 million from the State General Fund, to provide a 1.5 percent increase in the reimbursement rates for providers of Medicaid HCBS waiver services for FY 2020.	4,200,000	10,100,000
	Added \$6.8 million, including \$3.1 million from the State General Fund, to rebase the reimbursement rate for PACE for FY 2020.	3,100,000	6,800,000
	Added \$6.8 million, including \$2.8 million from the State General Fund, to provide a 1.0 percent increase in the reimbursement rate for nursing facilities for FY 2020.	2,800,000	6,800,000
	Added \$6.0 million, including \$2.5 million from the State General Fund, to reduce the waitlists for the HCBS intellectual/developmental disability waiver by 100 individuals and the HCBS physical disability waiver by 54 individuals for FY 2020.	2,500,000	6,000,000
Total Additions by the 2019 Legislature		\$ 19,200,000	\$ 45,100,000

2020 Legislature		SGF	AF
KDHE	Added \$3.0 million, including \$1.2 million from the State General Fund, to increase Medicaid dental reimbursement rates under KanCare for FY 2021.	\$ 1,200,000	\$ 3,000,000
KDADS	Added \$3.0 million, all from the Problem Gambling and Addictinos Grant Fund (PGAGF), to increase Medicaid behavioral health rates for FY 2021.	0	3,000,000
Total Additions by the 2020 Legislature		\$ 1,200,000	\$ 6,000,000

2021 Legislature		SGF	AF
KDADS	Added \$75.2 million, including \$26.3 million SGF, to provide a \$15 increase for the daily reimbursement rate for nursing facilities in FY 2021.	\$ 26,300,000	\$ 75,200,000
	Added \$31.0 million, including \$12.4 million SGF, for FY 2022 to provide a 7.0 percent increase in the provider reimbursement rates for the HCBS Intellectual/Developmental Disability waiver for FY 2022.	12,400,000	31,000,000
	Added \$20.0 million, including \$8.0 million SGF, for additional funding for Medicaid HCBS Brain Injury (BI) waiver services for FY 2022.	8,000,000	20,000,000
	Added \$20.5 million, including \$8.2 million SGF, to provide a 3.0 percent increase in the Medicaid reimbursement rate for nursing facilities for FY 2022.	8,200,000	20,500,000
	Added \$16.1 million, including \$6.2 million from the State General Fund, for the Medicaid HCBS Technology Assisted waiver to increase the provider reimbursement rates for the specialized medical care (T1000) services code from the current rate of \$31.55 per hour to \$43.00 per hour for in-home Medicaid Care Registered Nurse/Licensed Practical Nurse nursing services for FY 2021.	6,200,000	16,100,000
	Added \$10.0 million, including \$4.4 million SGF, and language to increase the Protected Income Level for HCBS waivers and Program of All Inclusive Care for the Elderly (PACE) from 150.0 percent to 300.0 percent of federal supplemental security income for FY 2022.	4,400,000	10,000,000
	Added \$2.7 million, including \$1.2 million SGF, for Certified Community Behavioral Health Clinic (CCBHC) funding for FY 2022.	1,200,000	2,700,000
	Total Additions by the 2021 Legislature	\$ 66,700,000	\$ 175,500,000

2022 Legislature		SGF	AF
KDHE	Added \$3.5 million, including \$1.4 million SGF, to increase the availability of adult dental services provided through the state Medicaid program for FY 2023.	\$ 1,400,000	\$ 3,500,000
	Added \$10.0 million, including \$4.5 million SGF, to increase reimbursement rates for Emergency Medical Services provider codes for FY 2023.	4,452,162	9,990,160
	Added \$2.9 million, including \$886,200 SGF, to raise provider reimbursement rates for pediatric primary care services to 100.0 percent of the Medicare reimbursement rate for FY 2023.	886,200	2,943,697
KDADS	Added \$89.6 million, including \$36.0 million SGF, to provide for a full rebase of the nursing facility daily Medicaid rate for FY 2023.	36,000,000	89,600,000
	Added \$122.2 million, including \$48.9 million SGF, to provide a 25.0 percent reimbursement rate increase, excluding the T1000 Medicaid code for specialized nursing care, for providers of Home and Community Based Services (HCBS) Intellectual and Developmental Disability (I/DD) waiver for FY 2023.	48,900,000	122,200,000
	Added \$9.4 million, including \$3.8 million SGF, with language to increase the reimbursement rate for the T1000 Medicaid code for specialized nursing care to \$47.00 per hour for both the HCBS I/DD and Technical Assisted waivers for FY 2023.	3,800,000	9,400,000
	Added \$12.5 million, including \$5.0 million SGF, to provide a 4.0 percent reimbursement rate increase for providers of Medicaid behavioral health services for FY 2023.	5,000,000	12,500,000
	Added \$11.8 million, including \$4.7 million SGF, to provide a 10.0 percent reimbursement rate increase for providers of HCBS Frail Elderly waiver services for FY 2023.	4,700,000	11,800,000
	Added \$23.2 million, including \$9.3 million SGF, to standardize personal care attendant services among the HCBS waivers, for FY 2023	9,300,000	23,200,000
	Added \$1.8 million, including \$716,495 SGF, to increase the lifetime cap on HCBS assistive services, such as durable medical equipment and home or vehicle modifications, from \$7,500 to \$10,000, for FY 2023.	716,495	1,800,000
	<i>Total Additions by the 2022 Legislature</i>	<i>\$ 115,154,857</i>	<i>\$ 286,933,857</i>

2023 Legislature		SGF	AF
KDHE	Added \$7.9 million, including \$3.2 million SGF, to increase ground and air emergency medical service reimbursement rates to 100.0 percent of the Medicare rate for FY 2024.	\$ 3,160,954	\$ 7,911,284
	Added \$6.6 million, including \$2.6 million SGF, to increase the Medicaid physician fee schedule by 3.0 percent for FY 2024.	2,607,552	6,600,000
	Added \$5.1 million, including \$2.0 million SGF, to increase Durable Medical Equipment billing codes to 80.0 percent of Medicare rates for FY 2024.	2,031,294	5,066,328
	Added \$1.2 million, including \$482,880 SGF, to extend Medicaid adult dental coverage to include dentures and partials for FY 2024.	482,880	1,200,000
KDADS	Added \$88.6 million, including \$34.0 million SGF, to transition the remaining community mental health centers (CMHCs) to certified community behavioral health clinics (CCBHCs) for FY 2024.	34,000,000	88,600,000
	Added \$85.9 million, including \$32.9 million SGF, to fully rebase the nursing facility daily Medicaid reimbursement rate for FY 2024.	32,900,000	85,900,000
	Added \$61.6 million, including \$24.6 million SGF, to fund additional payments to nursing facilities based on the number of Medicaid residents served for FY 2024.	24,600,000	61,600,000
	Added \$17.7 million, including \$7.1 million SGF, to standardize rates across waivers for FY 2024 to match the Frail Elderly (FE) waiver rate increase approved by the 2022 Legislature.	7,100,000	17,700,000
	Added \$13.0 million, including \$5.2 million SGF, to increase the Home and Community Based Services (HCBS) FE waiver reimbursement rates by 10.0 percent for FY 2024.	5,200,000	13,000,000
	Added \$11.2 million, including \$4.5 million SGF, to increase the targeted case management (TCM) rate for individuals with intellectual and developmental disabilities (I/DD) from \$43.24 per hour to \$75.00 per hour for FY 2024.	4,500,000	11,200,000
<i>Total Additions by the 2023 Legislature</i>		<i>\$ 116,582,680</i>	<i>\$ 298,777,612</i>

2024 Legislature		SGF	AF
KDHE	Added \$4.0 million, including \$1.6 million SGF, to increase the cost adjustment factor for Critical Access Hospitals.	\$ 1,600,000	\$ 4,000,000
	Added \$3.8 million, including \$1.5 million SGF to increase the Medicaid reimbursement rate for Applied Behavioral Analysis to \$65.00 per hour for FY 2025.	1,517,486	3,793,716
	Added \$1.8 million, including \$700,000 SGF, to increase the Medicaid rate for Family Service Coordination (T1017) and Family Training and Counseling (T1027) to \$18.75 per unit for FY 2025.	700,000	1,800,000
	Added \$1.9 million, including \$738,000 SGF, to eliminate the 5.0 percent rate difference that hospice providers receive for patients in facilities with Medicaid as a second payer, and add language requiring KDHE to work with hospice stakeholders and submit to CMS any required state plan amendments needed to implement new payment and systems for hospice providers for FY 2025.	738,000	1,900,000
	Added \$4.8 million, including \$1.9 million SGF, to extend Medicaid coverage for dental exams, X-rays, and cleanings for FY 2025	1,936,813	4,847,485
	Added \$50.0 million, including \$20.0 million SGF, to raise all Medicaid outpatient hospital provider codes for FY 2025.	20,000,000	50,000,000
	Added \$30.0 million, including \$12.0 million SGF, to increase physician provider codes by approximately 9.0 percent for FY 2025.	12,000,000	30,000,000
	Added language to increase the hospital provider assessment to no lower than 5% and no higher than 6% of each hospital's inpatient and outpatient net income.	0	0
KDADS	Added \$892,473, including \$500,000 SGF, for Community Developmental Disability Organization administration related to the 500 new slots Added to the I/DD waiver for FY 2025.	500,000	892,473
	Added \$1.0 million SGF to increase funds for Community Developmental Disability Organization to provide non-Medicaid reimbursable services for FY 2025 and Added language for the agency to submit a report to the 2025 Legislature regarding the amount of funding for each service.	1,000,000	1,000,000
	Added \$48.3 million, including \$18.6 million SGF, to increase the average reimbursement rate for agency-directed personal care services on the Frail Elderly (FE) waiver to \$30 per hour for FY 2025.	18,600,000	48,300,000
	Added \$3.4 million, including \$1.3 million SGF, to increase the specialized medical care rate from \$47 per hour to \$50 per hour for the TA and I/DD waivers for FY 2025.	1,300,000	3,400,000
	Added \$10.2 million, including \$3.9 million SGF, to increase the supported employment rate from \$18 per hour to \$40 per hour for the I/DD waiver for FY 2025.	3,900,000	10,200,000
	Added \$13.0 million, including \$5.0 million SGF, to increase personal care services (PCS) rates on the BI, PD, TA, SED, and I/DD waivers for FY 2025.	5,000,000	13,000,000
	Added \$47.0 million, including \$18.0 million SGF, to continue the Medicaid Added-on for nursing facilities at a rate of \$15.40 per Medicaid day.	18,000,000	47,000,000
	Added \$13.0 million, including \$5.0 million SGF, to increase reimbursement rates for services on the on the Brain Injury, Physical Disability, Autism, Frail Elderly, and Technology Assisted waivers that are also provided on the I/DD waiver for FY 2025.	5,000,000	13,000,000
	Added \$17.3 million, including \$6.7 million SGF, to add 250 individuals from the waitlist to the Intellectual and Developmental Disability waiver for FY 2025, and added language to prohibit KDADS from carrying a waitlist greater than 4,800 individuals for the HCBS Intellectual and Developmental Disability (I/DD) waiver for FY 2025, and further requiring the agency to submit, as part of its budget submission for FY 2026, an estimate of the additional cost to keep the waitlist below 4,800 individuals for FY 2026.	6,700,000	17,300,000
	Added \$5.8 million, including \$2.2 million SGF, to Added 250 individuals from the waitlist to the Physical Disability waiver for FY 2025, and Added language to prohibit KDADS from carrying a waitlist greater than 2,000 individuals for the HCBS Physical Disability (PD) waiver for FY 2025, and further requiring the agency to submit, as part of its budget submission for FY 2026, an estimate of the Additional cost to keep the waitlist below 2,000 individuals for FY 2026.	2,200,000	5,800,000
	Added \$6.2 million, including \$2.4 million SGF, to increase PACE Medicaid rates to 90.0 percent of the amount that otherwise would have been paid if the participants were not enrolled in PACE for FY 2025.	2,400,000	6,200,000
Total Additions by the 2024 Legislature		\$ 103,092,299	\$ 262,433,674
Total Additions for KanCare from FY 2020 through FY 2025		\$ 421,929,836	\$ 1,074,745,143