

Actual Historical Major Medicaid Programs Expenditures
FY 2015 - FY 2026
(Dollars in Thousands)

	FY 2015 Actuals	FY 2016 Actuals	FY 2017 Actuals	FY 2018 Actuals	FY 2019 Actuals	FY 2020 Actuals	FY 2021 Actuals	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	FY 2025 LBC Rec	FY 2026 LBC Rec
Kansas Department of Health and Environment												
KDHE KanCare	\$ 1,885,398	\$ 2,042,400	\$ 2,044,419	\$ 2,150,731	\$ 2,262,187	\$ 2,240,230	\$ 2,447,825	\$ 2,704,845	\$ 3,107,069	\$ 2,922,614	\$ 3,276,600	\$ 3,388,000
KDHE KanCare State General Fund	\$ 714,000	\$ 663,000	\$ 638,748	\$ 634,297	\$ 731,764	\$ 531,879	\$ 506,508	\$ 586,671	\$ 580,810	\$ 650,832	\$ 765,000	\$ 822,000
Department for Aging and Disability Services												
KDADS KanCare*	689,351	765,858	789,825	796,053	908,400	1,031,699	1,066,067	1,142,737	1,246,182	1,360,261	1,770,000	1,865,000
KDADS Non-KanCare**	20,586	31,708	54,740	54,740	57,510	44,081	27,618	71,205	84,436	106,851	132,904	139,328
HCBS--Physically Disabled	126,890	122,813	126,161	130,772	116,576	118,706	120,638	119,408	133,480	143,666	188,168	188,168
HCBS--Traumatic Brain Injury	12,400	11,019	10,472	10,517	13,713	16,824	22,772	28,605	33,288	32,319	45,560	41,958
HCBS--Technology Assisted	26,329	31,440	31,491	37,561	37,370	36,503	36,867	45,611	50,566	60,567	73,360	69,667
HCBS--Developmentally Disabled	362,784	330,003	329,186	352,423	402,809	433,482	437,002	482,865	593,504	598,115	669,941	669,941
HCBS--Autism	1,073	924	908	855	262	87	46	54	19	20	172	172
HCBS--Frail Elderly	59,148	57,409	57,491	59,295	79,708	87,264	103,829	120,033	150,807	173,337	237,742	240,493
HCBS--Targeted Case Management	33,515	-	-	-	-	-	-	-	-	-	-	-
Intermediate Care Facilities/MR	11,177	12,633	13,187	14,368	11,790	11,162	10,605	4,828	3,905	3,131	12,809	12,809
Money Follows the Person	-	7,790	7,950	8,043	2,022	-	-	-	-	-	-	-
Program of All-Inclusive Care for the Elderly	-	11,320	13,774	15,579	18,721	31,647	29,602	-	-	-	-	-
Community Support Waiver	-	-	-	-	-	-	-	-	-	-	-	-
State Hospitals	46,991	35,625	40,415	48,314	32,006	34,886	36,149	46,640	45,696	57,715	48,091	47,522
<i>Subtotal - KDADS</i>	<i>\$ 1,390,244</i>	<i>\$ 1,418,540</i>	<i>\$ 1,475,600</i>	<i>\$ 1,528,520</i>	<i>\$ 1,680,887</i>	<i>\$ 1,846,341</i>	<i>\$ 1,891,195</i>	<i>\$ 2,061,986</i>	<i>\$ 2,341,883</i>	<i>\$ 2,535,982</i>	<i>\$ 3,178,747</i>	<i>\$ 3,304,491</i>
<i>Subtotal - KDADS State General Fund</i>	<i>\$ 602,186</i>	<i>\$ 581,543</i>	<i>\$ 589,038</i>	<i>\$ 609,830</i>	<i>\$ 681,506</i>	<i>\$ 669,415</i>	<i>\$ 577,262</i>	<i>\$ 548,394</i>	<i>\$ 767,514</i>	<i>\$ 938,452</i>	<i>\$ 1,161,688</i>	<i>\$ 1,198,502</i>
Department of Corrections												
DOC KanCare	\$ 3,995	\$ 3,252	\$ 4,079	\$ 591	\$ 1,043	\$ 1,098	\$ 2,510	\$ 1,099	\$ 760	\$ 780	\$ 806	\$ 806
DOC KanCare State General Fund	\$ 1,731	\$ 1,426	\$ 1,788	\$ 263	\$ 449	\$ 425	\$ 860	\$ 372	\$ 262	\$ 485	\$ 494	\$ 494
Total - Major Medicaid Programs	\$ 3,279,637	\$ 3,464,192	\$ 3,524,098	\$ 3,679,842	\$ 3,944,117	\$ 4,087,669	\$ 4,341,530	\$ 4,767,930	\$ 5,449,712	\$ 5,459,376	\$ 6,456,153	\$ 6,693,297
Total - Major Medicaid Programs State General Fund	\$ 1,317,917	\$ 1,245,959	\$ 1,229,574	\$ 1,244,390	\$ 1,413,719	\$ 1,201,719	\$ 1,084,630	\$ 1,135,437	\$ 1,348,586	\$ 1,589,769	\$ 1,927,182	\$ 2,020,996
Federal Match Rate (FMAP)^	56.70%	56.13%	56.15%	55.11%	56.51%	61.75%	65.75%	66.24%	65.76%	61.67%	61.65%	60.97%

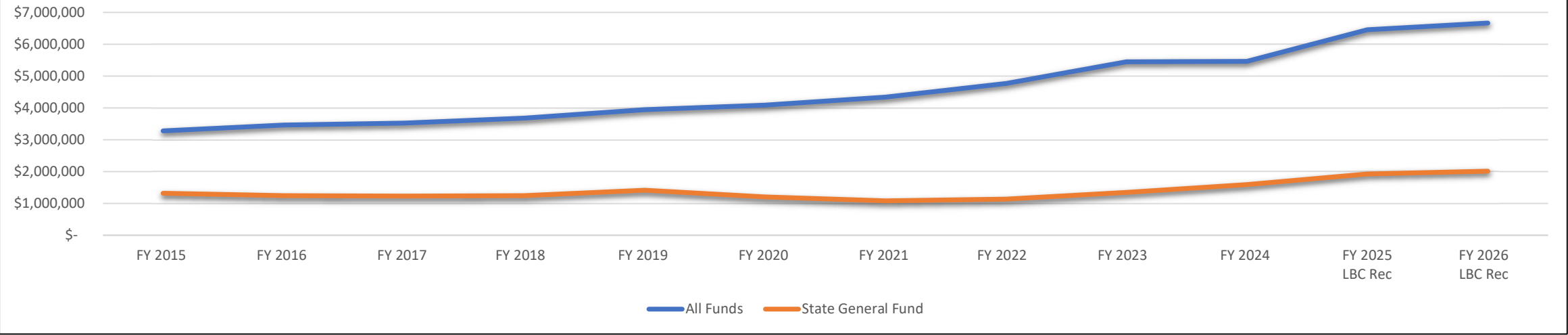
Staff Note: Data compiled from Volume I of *The Governor's Budget Report*

* Major expenditures in this category are nursing facility reimbursements, behavioral health reimbursements (including CCBHCs), and medical services for individuals on the HCBS waivers.

** Major expenditures in this category include PACE, nursing facility and NFMH fee for service payments, waiver assessments, and state hospital assessments.

^ The Families First Coronavirus Response Act (FFCRA) provided a temporary 6.2 percentage point increase to the FMAP beginning on January 1, 2020. The increase was phased out through calendar year 2023 in the following manner: quarter 1 of calendar year 2023 included a 6.2 percent increase; quarter 2 included a 5.0 percent increase; quarter 3 included a 2.5 percent increase; and quarter 4 included a 1.5 percent increase.

Medicaid Spending 2015 - 2026



Medicaid Membership 2015 - 2026

